

# **Air Quality Board**

## **Mission**

The Air Quality Board adjudicates air quality appeals in a fair, efficient, and equitable manner for the people of West Virginia.

## **Operations**

- Provide an administrative remedy for disputes arising from permitting and enforcement activities of DEP's Division of Air Quality.
- Promulgate procedural rules governing the Air Quality Board.

# Air Quality Board Expenditures

	TOTAL FTE POSITIONS 11/30/2003	FY 2003 ACTUALS	FY 2004 BUDGETED	FY 2005 REQUESTED	GOVERNOR'S RECOMMENDATION
<b>EXPENDITURE BY PROGRAM</b>					
Adjudication	1.35	\$102,289	\$90,183	\$82,066	
Less: Reappropriated		(155)	0	0	
<b>TOTAL BY PROGRAM</b>	<b>1.35</b>	<b>102,134</b>	<b>90,183</b>	<b>82,066</b>	<b>82,994</b>
<b>EXPENDITURE BY FUND</b>					
<b>General Fund</b>					
FTE Positions		1.35	1.35	1.35	1.35
Total Personal Services		61,756	58,741	55,820	55,820
Employee Benefits		14,053	15,838	15,880	15,978
Other Expenses		26,480	15,604	10,366	11,196
Less: Reappropriated		(155)	0	0	0
<b>Subtotal: General Fund</b>		<b>102,134</b>	<b>90,183</b>	<b>82,066</b>	<b>82,994</b>
<b>Federal Fund</b>					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
<b>Subtotal: Federal Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Appropriated Special Fund</b>					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
Less: Reappropriated		0	0	0	0
<b>Subtotal: Appropriated Special Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Nonappropriated Special Fund</b>					
FTE Positions		0.00	0.00	0.00	0.00
Total Personal Services		0	0	0	0
Employee Benefits		0	0	0	0
Other Expenses		0	0	0	0
<b>Subtotal: Nonappropriated Special Fund</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL FTE POSITIONS BY FUND</b>	<b>1.35</b>	<b>1.35</b>	<b>1.35</b>	<b>1.35</b>	<b>1.35</b>
<b>TOTAL EXPENDITURES BY FUND</b>		<b>\$102,134</b>	<b>\$90,183</b>	<b>\$82,066</b>	<b>\$82,994</b>

*Air Quality Board*  
**Programs**

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## ***Administrative Appeals***

### **Mission**

Deliver fair, impartial, timely, and high quality decisions of administrative appeals arising under the state's Air Pollution Control Act. This program serves the regulated community and members of the general public who file administrative appeals of the Division of Air Quality's decisions.

### **Goals/Objectives**

- Process appeals in a timely and efficient manner.
- Analyze timeliness of appeal process and determine areas for improvement.
- Maintain accurate statistical data on board activities.
- Ensure that board activities comply with the Administrative Procedures Act.

### **Performance Measures**

<u>Fiscal Year</u>	<u>Actual</u> <u>2001</u>	<u>Actual</u> <u>2002</u>	<u>Estimated</u> <u>2003</u>	<u>Actual</u> <u>2003</u>	<u>Estimated</u> <u>2004</u>	<u>Estimated</u> <u>2005</u>
Cases filed	10	15	20	9	20	25
Cases disposed	7	10	15	15	18	20